

Program P4C

**DOT - Preservation Program Support****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	251.8	52,242	52,242
<b>Total Maintenance Level</b>			
Difference	(251.8)	(52,242)	(52,242)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
<b>Performance Changes</b>			
Capital Projects	145.0	45,615	45,615
<b>Subtotal</b>	145.0	45,615	45,615
<b>Total Proposed Budget</b>	145.0	45,615	45,615
Difference	(106.8)	(6,627)	(6,627)
Percent Change from Current Biennium	(42.4)%	(12.7)%	(12.7)%
<b>Total Proposed Budget by Activity</b>			
Highway Preservation	75.0	21,153	21,153
Bridge Preservation	50.0	15,011	15,011
Other Preservation	20.0	9,451	9,451
<b>Total Proposed Budget</b>	145.0	45,615	45,615

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Capital Projects**

Funding is provided for capital projects that rehabilitate drainage systems, stabilize slopes, and refurbish rest areas and weigh stations to extend their service life. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)

**ACTIVITY DESCRIPTIONS****Highway Preservation**

This activity funds the repair, repaving, and restriping of state owned highways. It also restores existing safety features.

**Bridge Preservation**

This activity provides funds to preserve, replace, and rehabilitate bridges and other highway structures. Work includes painting, bridge deck repairs, and seismic protections. The focus is to preserve the operational and structural integrity of bridges and structures and reduce the risk of catastrophic bridge failure from natural causes.

## **TRANSPORTATION**

### **Other Preservation**

This activity funds the preservation of other facilities and highway features for which the department is responsible, such as rest areas and weigh stations. Projects include rehabilitating drainage systems, stabilizing slopes, and refurbishing existing rest areas and weigh stations to extend their service life.